

JAIN STUDIOS LIMITED

Regd. Office: Scindia Villa, Sarojini Nagar, Ring Road, New Delhi – 110 023



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

Sl.No	Particulars	Rs. In Lacs				
		Quarter ended 30th September (Unaudited)		Six months ended 30th September (Unaudited)		Year ended 31st March (Audited)
		2009	2008	2009	2008	2009
1	Net Sales / Income from operations	101.97	167.87	167.64	700.75	1,090.74
2	<b>Total Expenditure</b>					
	a. (Increase)/decrease in stock in trade	(5.13)	(10.00)	(5.52)	(18.93)	(25.86)
	b. Consumption of raw materials	N.A.	N.A.	N.A.	N.A.	N.A.
	c. Production & Telecast cost	7.53	319.79	16.44	683.70	876.97
	d. Staff Cost	36.47	32.13	70.58	66.92	135.03
	e. Consultancy Cost	11.34	17.35	22.65	43.21	62.32
	f. Depreciation	30.57	25.97	62.01	53.07	106.39
	g. Other expenses	28.28	74.61	52.70	122.15	232.01
	h. Total	109.06	459.85	218.86	950.12	1,386.86
3	Profit from Operations before Interest & Exceptional Items (1-2)	(7.09)	(291.98)	(51.22)	(249.37)	(296.12)
4	Other Income	8.54	5.63	17.15	14.99	75.56
5	Profit before Interest & Exceptional Items (3+4)	1.45	(286.35)	(34.07)	(234.38)	(220.56)
6	Interest	65.03	63.48	129.12	125.83	260.93
7	Profit/(Loss) after Interest but before exceptional items (5-6)	(63.58)	(349.83)	(163.19)	(360.21)	(481.49)
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	(63.58)	(349.83)	(163.19)	(360.21)	(481.49)
10	Tax Expense					
	- MAT/Current Tax	-	-	-	-	-
	- Deferred Tax	-	-	-	-	(129.96)
	- Fringe Benefit Tax	-	1.22	-	2.23	7.28
	- MAT Credit Entitlement	-	-	-	-	-
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	(63.58)	(351.05)	(163.19)	(362.44)	(358.81)
12	Extraordinary Items (net of Tax Rs. Nil)	-	-	-	-	-
13	Net Profit (Loss) for the period (11-12)	(63.58)	(351.05)	(163.19)	(362.44)	(358.81)
14	Paid up Equity Share Capital (Face Value Rs 10/- per Share)	1,438.60	1,438.60	1,438.60	1,438.60	1,438.60
15	Reserves excluding revaluation reserves	3,578.63	3,578.63	3,578.63	3,578.63	3,578.63
16	Earnings Per Share					
	a) Before extra ordinary items					
	- Cash	(0.23)	(2.07)	(0.70)	(2.15)	(2.66)
	- Basic	(0.44)	(2.44)	(1.13)	(2.52)	(2.49)
	- Diluted	(0.44)	(2.44)	(1.13)	(2.52)	(2.49)
	a) After extra ordinary items					
	- Cash	(0.23)	(2.07)	(0.70)	(2.15)	(2.66)
	- Basic	(0.44)	(2.44)	(1.13)	(2.52)	(2.49)
	- Diluted	(0.44)	(2.44)	(1.13)	(2.52)	(2.49)
17	Aggregate of Public Shareholding					
	- No. of Shares	6,490,166	6,503,366	6,490,166	6,503,366	6,490,166
	- Percentage of Shareholding	45.11	45.21	45.11	45.21	45.11
18	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- No. of Shares	2,210,300	2,210,300	2,210,300	2,210,300	2,210,300
	- Percentage of Shareholding	15.36	15.36	15.36	15.36	15.36
	b) non-encumbered					
	- No. of Shares	5,685,516	5,672,316	5,685,516	5,672,316	5,685,516
	- Percentage of Shareholding	39.53	39.43	39.53	39.43	39.53

Notes :

- The above financial results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on 28th October, 2009
- The Qualifications on the audited accounts for the year ended 31st March, 2009 by the auditors have been adequately disclosed in their auditors' report and any developments thereon has been mentioned in the limited review report of the auditors' thereof.
- Investor complaints pending at the beginning of the Qtr Nil; received & disposed off during the Qtr Nil and lying unresolved as on 30.09.2009 Nil.
- The provision for current tax and Deferred Tax has been made at the end of the year.
- 53,00,000 Equity Shares of Rs. 10 each (Fully paid) allotted to the promoters during the Financial Year 2005-06 are in the process of listing at Stock Exchanges.
- Previous period/year figures have been re-grouped and recast wherever considered necessary.

Date: 28th October 2009  
Place: New Delhi

For and on Behalf of the Board of Directors

Dr. J.K. Jain  
Managing Director

**JAIN STUDIOS LIMITED**

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**Segment wise Revenue , Results and Capital Employed , under Clause 41 of the Listing Agreement, for the quarter ended 30th September , 2009**

Rs in lacs

Sr. No	Particulars	Quarter ended 30th September (Unaudited)		Six months ended 30th September (Unaudited)		Year Ended 31st March (Audited)
		2009	2008	2009	2008	2009
<b>1</b>	<b>Segment Revenue</b> (Net Sale / Income)					
	a) Television	62.97	128.87	89.64	622.75	934.74
	b) Teleport (Note1)	39.00	39	78.00	78.00	156.00
	c) Other			-		-
	<b>Total</b>	<b>101.97</b>	<b>167.87</b>	<b>167.64</b>	<b>700.75</b>	<b>1,090.74</b>
	Less: Inter segment revenue					
	<b>Net sales / income from Operations</b>	<b>101.97</b>	<b>167.87</b>	<b>167.64</b>	<b>700.75</b>	<b>1,090.74</b>
<b>2</b>	<b>Segment Results</b> [Profit / (Loss) before Tax and Interest]					
	a) Television	0.44	(247.83)	(32.09)	(188.85)	(150.97)
	b) Teleport	29.59	39.00	57.83	67.24	114.27
	c) Others	-	(11.01)	-	(11.01)	(17.34)
	<b>Total</b>	<b>30.03</b>	<b>(219.84)</b>	<b>25.74</b>	<b>(132.62)</b>	<b>(54.04)</b>
	Less :					
	a) Interest	65.03	63.48	129.12	125.83	260.93
	b) Other un-allocable expenditure net of un-allocable income	28.58	66.51	59.81	101.76	166.52
	<b>Total Profit before tax</b>	<b>(63.58)</b>	<b>(349.83)</b>	<b>(163.19)</b>	<b>(360.21)</b>	<b>(481.49)</b>
<b>3</b>	<b>Capital Employed</b> <b>(Segment Assets - Segment liabilities)</b>					
	a) Television	1,061.99	1,146.07	1,061.99	1,146.07	1,087.92
	b) Teleport	2,391.92	2,238.64	2,391.92	2,238.64	2,334.08
	c) Other	40.35	27.11	40.35	27.11	26.91
	d) Unallocable	(791.42)	(548.04)	(791.42)	(548.04)	(581.41)
	<b>Total</b>	<b>2,702.83</b>	<b>2,863.78</b>	<b>2,702.83</b>	<b>2,863.78</b>	<b>2,867.50</b>

Note1: Represents licence fee for allowing the use of Teleport Infrastructure & ISP related assets.

Note2: "Other" business segment comprise of feature film, production & distributor.

For and on Behalf of the Board of Directors

*Jinendra Jain*  
Dr. J.K. Jain  
Managing Director

Date: 28th October 2009  
Place: New Delhi